

## Non-linear Raman Image Contrast Enhancing Device

enhanced chemical contrast for medical diagnostics

Increase signal- to- noise ratio for non- invasive and quantitative chemical microscopy

Annual	Sales Forecast	for USA *		Innovat	Idea	
Sales & Marketing Support Level			Aggressive 20% odds of selling	Development Status	Proprietary Protection Status	Concept Score
Ultra Low	\$0	\$9,100	\$69,000	4	•	
Low Support	\$120,000	\$330,000	\$720,000	<b>1</b> of 5	<b>2</b> of 5	17
Medium Support	\$1.2 M	\$2.4 M	\$4.4 M	In Development	Patent Pending	
High Support	\$3.1 M	\$6.7 M	\$11.8 M	Remaining Time & Cost to First Sale		29 is Average
Ultra High	\$5.9 M	\$12.4 M	\$21.7 M	1-2 yrs	\$1M-\$10M	] '

Non- linear Raman Image Contrast Enhancing Device - enhanced chemical contrast for medical diagnostics

Final Decision Maker: biotech/ pharma companies, medical practitioners, chemical engineers, biological and materials scientists, and forensic laboratories

Researchers at the National Institute of Standards and Technology (NIST) have developed a unique pulse shaping device that dramatically enhances chemical contrast of broadband non- linear Raman images by removing unwanted background signal while keeping resonant signal of interest. Specifically, the device enhances image contrast of broadband non- linear Raman spectroscopy, such as coherent anti- Stokes Raman scattering (CARS) microscopy.

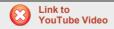
It is a novel and simple method of suppressing nonresonant background in CARS microscopy to improve senseitivity and signal- to- noise ratio. The device uses a compact pulse shaper to remove nonresonant background, which has been one of the most challenging obstacles against high- contrast and high- sensitivity non- linear Raman microscopy.

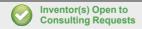
\$60,000 for 1 unit

Seeking: Purchase, Distribution, Manufacturing/ R&D













<sup>\*</sup> Consumption sales forecast. Does not include "Random" events or Inventory Fill. Forecast is for Year 1 for Large or Year 2 for Small Companies Forecast should be read as ... With Low marketing support there is an 80% odds of achieving sales of at least...

Listing #: USA.75.040209.016

Page 1 of 5 Date Posted: 2009-04-13

Powered by

Business Simulation



# Report Assumptions and Inventor(s) Commentary

Inventor(s) Assumptions	"Most Likely" Estimate	Confidence	Inventor(s) Commentary Data Source or Basis for Assumptions
# of Possible Final Decision Makers	9,000	30%	pharmaceutical, chemical and medical device companies
Revenue per First Purchase	\$60,000.00	30%	
% that will Repeat	50%	30%	
Number of Annual Repeats	0.5	20%	
Revenue per Repeat Purchase	\$10,000.00	20%	
Reseller (Trade) Margin	N.A.	N.A.	
Producer Profit (EBITD)	20%	20%	

Innovation	Status		
Development Status	1 of 5 In Development \$1M-\$10M 20%		a patent application has been filed
Cost to First Sale (remaining)			
Time to First Sale (remaining)	1-2 yrs	20%	
Confidence in Concept Claims made in description		30%	the researchers have noted increased sensitivity in chemical contrast of images obtained using novel technology for different chemical species
Proprietary Protection Status 2 o Patent F		•	a provisional patent application has been filed

Concept Score & Diagnostics							
		Merwyn Concept Score		Red	Yellow	Green	
MERWYN	MER/YN With Confidence Bands	Percentile Group	Bottom 40%	Middle 40%	Top 20%		
Pessimistic 80% odds	Most Likely 50% odds	Optimistic 20% odds	Overt Benefit				
of at Least	of at Least	of at Least	Reason to Believe	<u></u>			
13%	17%	24%	Dramatic Difference	<b>(</b>			

**Listing #:** USA.75.040209.016 **Page 2 of 5 Date Posted:** 2009-04-13



# **Inventor Commentary & Alternative Development Scenarios**

Inventor(s) Sales Goals					
Minimum Goal	N/ A	Current GOAL	N/ A		

Photo can go here

CURRENT SALES FORECAST						
Sales & Marketing Support Level	Conservative 80% odds of selling	Most Likely 50% odds of selling	Aggressive 20% odds of selling			
Ultra Low	\$0	\$9,100	\$69,000			
Low Support	\$120,000	\$330,000	\$720,000			
Medium Support	\$1.2 M	\$2.4 M	\$4.4 M			
High Support	\$3.1 M	\$6.7 M	\$11.8 M			
Ultra High	\$5.9 M	\$12.4 M	\$21.7 M			

If MARKETING CONCEPT Improved (Increase Concept Score by +20 Points)						
Sales & Marketing Support Level	Conservative 80% odds of selling	Most Likely 50% odds of selling	Aggressive 20% odds of selling			
Ultra Low	\$0	\$23,000	\$160,000			
Low Support	\$320,000	\$780,000	\$1.5 M			
Medium Support	\$3.0 M	\$5.6 M	\$9.1 M			
High Support	\$8.4 M	\$15.1 M	\$24.3 M			
Ultra High	\$15.8 M	\$28.9 M	\$45.9 M			

Inventor(	s)	Comm	entarv:
	٠,	••••	ciitai y .

If PRODUCT/ SERVICE Improved (Increase Repeat Rate & Number of Repeats by 30% and Revenue Per Purchase 20%)					
Sales & Marketing Support Level	Conservative 80% odds of selling	Most Likely 50% odds of selling	Aggressive 20% odds of selling		
Ultra Low	\$0	\$9,600	\$72,000		
Low Support	\$130,000	\$350,000	\$750,000		
Medium Support	\$1.2 M	\$2.5 M	\$4.6 M		
High Support	\$3.4 M	\$7.0 M	\$12.3 M		
Ultra High	\$6.3 M	\$13.0 M	\$22.6 M		

# If MARKETING CONCEPT and PRODUCT/ SERVICE Improved (Increase Concept +20 Points, Repeat Rate & Number of repeats by 30% and Revenue per purchase 20%) Most

Sales & Marketing Support Level	Conservative 80% odds of selling	Likely 50% odds of selling	Aggressive 20% odds of selling	
Ultra Low	\$0	\$24,000	\$160,000	
Low Support	\$360,000	\$820,000	\$1.6 M	
Medium Support	\$3.2 M	\$5.9 M	\$9.5 M	
High Support	\$8.9 M	\$16.0 M	\$25.3 M	
Ultra High	\$16.7 M	\$30.0 M	\$47.1 M	

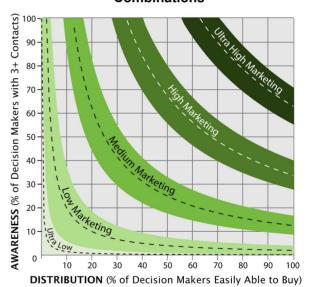


#### **Additional Details**

Fair Market Royalty (%)						
	Conservative - 80% Odds Royalty Percentage		Most Likely - 50% Odds Royalty Percentage		Aggressive - 20% Odds Royalty Percentage	
At CURRENT State & Status	1.6%		2.2%		2.8%	
Sales & Marketing Support Level	Annual Inventor Royalty Revenue				3 Year Value to Inventor	
Sales & Marketing Support Level	80% Odds	80% Odds 50% Odds		20% Odds	If 50% Odds	
Ultra Low Support	\$200	\$510		\$980	\$1,500	
Low Support	\$3,500 \$25,000	\$	7,400	\$12,000	\$22,000	
Medium Support		\$51	51,000	\$82,000	\$150,000	
High Support	\$70,000	\$14	10,000	\$220,000	\$420,000	
Ultra High Support	\$130,000	\$26	60,000	\$410,000	\$780,000	

Sales & Marketing Support Level Assumptions						
Sales & Marketing Support Level	Sample I	Numbers	% Aware x % Distribution (Aware &	Inventor Estimate of Odds		
	% Distribution	% Awareness	Able)	Oi Odds		
Ultra Low Support (Word of Mouth)	5%	5% 3%		N/ A		
Low Support (Small Company)	20%	10%	2%	N/ A		
Medium Support (Medium Sized Company)	50%	25%	13%	N/ A		
High Support (Large Company)	75%	45%	34%	N/ A		
Ultra High Support (Mega or Niche)	90%	70%	63%	N/ A		

# Graph of EQUIVALENT (Awareness x Distribution) Combinations



NAICS Industry Codes For This Invention
32518 - Other Basic Inorganic Chemical Manufacturing
32519 - Other Basic Organic Chemical Manufacturing
32541 - Pharmaceutical and Medicine Manufacturing

Patent Numbers that apply to this Product/ Service
61/110,686

Inventor(s) PEDIGREE			
Years EXPERIENCE in related industry	20		
GRANTED Patents	2		
Licensing Deals SIGNED	0		
Innovations that have SHIPPED	0		

For USA Patents: Utility Patent = 7 digit number, Design Patent starts with D, Planet Patent starts with PP. Provisional Application "61/ xxx,xxx", Non provisional application "12/ xxx,xxx", Design patent application "29/ xxx,xxx"

CAUTION: This Merwyn Business Simulation Research Report includes no warranty or guarantee. Results and opinions should be considered rough and directional in nature. This is because the report is based upon inventor- supplied data and simplified modeling methods. If you are looking to invest, distribute, purchase or become involved with this innovation, in any way, we strongly urge you to validate the inventor data and sales forecasts BEFORE committing yourself or your resources. Merwyn Research, Inc. shall not be responsible for any liability or damages arising out of the failure to perform such investigation and validation. Changes in the concept description, product, pricing, or input assumptions will almost certainly change results.



Most Likely 50% odds

of selling

£33,000

£240,000

£670,000

£910

Aggressive 20% odds

of selling

£6,900

£72,000

£440,000

£1.2 M

## **Additional Forecasts for Other Countries**

Annual Sales - Probability Forecast - for Canada					
Sales & Marketing Support Level	Conservative 80% odds of selling	Most Likely 50% odds of selling	Aggressive 20% odds of selling		
Ultra Low	\$0	\$1,000	\$7,600		
Low Support	\$14,000	\$36,000	\$80,000		
Medium Support	\$130,000	\$270,000	\$480,000		
High Support	\$350,000	\$740,000	\$1.3 M		
Ultra High	\$650,000	\$1.4 M	\$2.4 M		

Ultra High		£590,000	£1.3 M	£2.2 M
	Assumptions: exchange rate	e of \$1.00 US = £0.5	0458 UK: population	on of 60.776.238

Annual Sales - Probability Forecast - for United Kingdom

Sales & Marketing **Support Level** 

**Ultra Low** 

**Low Support** 

**High Support** 

**Medium Support** 

Conservative 80% odds

of selling

£120,000

£320,000

£0 £12,000

Assumptions: exchange rate of \$1.00 US = \$1.01083 CAN; population of 33,390,141

Listing #: USA.75.040209.016 Page 5 of 5 **Date Posted:** 2009-04-13

©2008. Eureka! Institute. All Rights Reserved. Patents Granted or Pending Eureka! Ranch International www.EurekaRanch.com (513) 271-9911